



Police Expenditures: Hospital & Health Insurance decreased \$80,000; \$505,980 to \$425,980. Total Police Expenditures decreased \$4,224,071 to \$4,144,071.

Fire Expenditures: Hospital & Health Insurance decreased \$40,000; \$436,240 to \$396,240. Total Fire Expenditures decreased \$2,812,830 to \$2,772,830.

General Government Expense: Hospital & Health Insurance increased \$100,000; \$89,900 to \$189,900, Transfer to Industrial Development Fund decreased \$10,000; \$10,000 to \$0. Total General Government Expense increased from \$1,519,238 to \$1,609,238.

Parks & Recreation Expenditures: Building & Contents Insurance decreased \$2,000; \$13,000 to \$11,000, Irrigation- 2 Soccer Fields TPP decreased \$17,000; \$35,000 to \$18,000. Total Parks & Recreation Expenditures decreased \$1,344,321 to \$1,325,321.

Operating Transfers Out: Transfer to Industrial Development Fund increased \$10,000; \$0 to \$10,000, Transfer to Capital Improvement – Bond Issue Costs increased \$20,000; \$0 to \$20,000, Transfer to Capital Improvement – MLK Track Resurfacing increased \$19,000, \$46,400 to \$65,400. Total Operating Transfers Out increased \$49,000 from \$322,400 to \$371,400.

Total General Fund expenditures remained unchanged at \$20,925,429.

Wastewater Fund revenues increased as follows:

Sewer Capacity Fees increased \$45,000; \$22,000 to \$67,000

Total Wastewater Fund revenue increased from \$8,158,129 to \$8,203,129.

Wastewater Fund expenses increased as follows:

Transfer to Sewer Capacity Fund increased \$45,000; \$15,000 to \$60,000

Total Wastewater Fund expenses increased from \$7,684,566 to \$7,729,566.

Water Fund revenues increased as follows:

Water Capacity Fees increased \$100,000; \$70,000 to \$170,000

Total Water Fund revenue increased from \$9,815,901 to \$9,915,901.

Water Fund expenses increased as follows:

Transfer to Water Capacity Fund increased \$100,000; \$40,000 to \$140,000

Total Water Fund expenses increased from \$8,200,536 to \$8,300,536.

- 2.3 Alderman Hubbard moved for approval of Ordinance 18-10 on third and final reading. An ordinance adopting the annual budget (and tax rate) for the fiscal year beginning July 1, 2018 through June 30, 2019. The motion was seconded by Alderman Harris.

Alderman Sneed moved to amend the proposed budget by removing the \$20,000 allocated to the Robertson County Chamber of Commerce pending the release of financial records. The motion died for lack of a second.

The original motion was brought back to the floor and passed by a 7-0 roll call vote.

- 2.4 Alderman Hubbard moved to approve Ordinance 18-11 on third and final reading. An ordinance amending Title 12, Chapter 1 of the Springfield Municipal Code by deleting Section 12-104 entitled “Modifications to the Residential Building Code”

in its entirety and substituting a new Section 12-104 entitled "Modifications to the Residential Building Code". The motion was seconded by Alderman Gragg and passed by a 7-0 roll call vote.

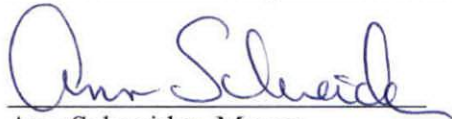
- 2.5 Alderman Hubbard moved for approval of Ordinance 18-12 on third and final reading. An ordinance rescinding Ordinance 14-18 in its entirety and amending Title 12 of the Springfield Municipal Code entitled "Building, Utility, Etc. Codes" by deleting Chapter 12 entitled "Energy Conservation Code" in its entirety and substituting a new Chapter 12. The motion was seconded by Alderman Gragg and passed by a 7-0 roll call vote.
- 2.6 Alderman Hubbard moved for approval of Ordinance 18-13 on third and final reading. An ordinance rescinding Ordinance 14-10 in its entirety and amending Title 17 of the Springfield Municipal Code entitled "Refuse and Trash Disposal" by amending Chapter 1 entitled "Refuse Collection" by rescinding Section 17-116 entitled "Sanitation Rates" in its entirety and substituting a new section 17-116. The motion was seconded by Alderman Harris and passed by a 7-0 roll call vote.
- 2.7 Alderman Hubbard moved for approval of Ordinance 18-14 on third and final reading. An ordinance rescinding Ordinance 17-07 in its entirety and setting a new schedule of rates and charges for the Springfield Water System. The motion was seconded by Alderman Trotter and passed by a 7-0 roll call vote.

5.0 City Manager's Report

No report.

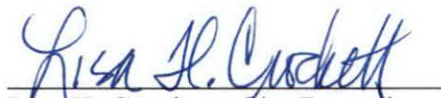
6.0 Adjournment

Mayor Schneider adjourned the meeting.



Ann Schneider, Mayor

Attest:



Lisa H. Crockett, City Recorder